



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
Course Fee 1 – Art	\$ 2,404	\$ 3,130
Course Fee 2 – Construction	\$ 1,850	\$ 3,028
Course Fee 3 – Fashion Studies	\$ 520	\$ 598
Course Fee 4 – Band Consumables	\$ 2,000	\$ 1,920
Teams 1 – Badminton	\$ 580	\$ 430
Teams 2 – Basketball	\$ 2,256	\$ 1,816
Teams 3 – Soccer	\$ 896	\$ 727
Teams 4 – Track & Field	\$ 2,025	\$ 2,386
Teams 5 – Volleyball	\$ 2,454	\$ 2,295
Teams 6 – Wrestling	\$ 1,725	\$ 1,486
Field Trip 1 – MRU Clinic	\$ 1,360	\$ 1,196
Field Trip 2 – Movie Event	\$ 893	\$ 1,003
Field Trip 3 – Storybook Theatre	\$ 2,750	\$ 3,043
Field Trip 4 – Quebec Trip	\$ 127,860	\$ 129,944
Field Trip 5 – Band Camp	\$ 13,167	\$ 16,928
Field Trip 6 – Outdoor School	\$ 20,057	\$ 20,645
Field Trip 7 – Bowling	\$ 1,395	\$ 1,548
Field Trip 8 – Telus BE BRAVE	\$ 3,066	\$ 3,394
Field Trip 9 – Winsport	\$ 6,765	\$ 7,242
Field Trip 10 – CTV	\$ 570	\$ 558
Field Trip 11 – Butterfield Acres	\$ 1,425	\$ 946
Field Trip 12 – Calgary Zoo	\$ 3,609	\$ 5,856
Field Trip 13 – Nat. Geo Live	\$ 3,111	\$ 3,434
Field Trip 14 – Telus Spark	\$ 1,620	\$ 558
Field Trip 15 – Weaselhead/Glenmore Park	\$ 847	\$ 1,995
Field Trip 16 – Calaway Park	\$ 3,161	\$ 3,189
Field Trip 17 – Leighton Centre	\$ 1,453	\$ 1,569
Field Trip 18 – Red Deer Polytechnic (Ten Peaks)	\$ 2,184	\$ 3,162
Field Trip 19 - YouthLink	\$ 238	\$ 274
In School Activity 1 – ArtFelt	\$ 689	\$ 795
In School Activity 2 – Teacher's Pet (Math)	\$ 2,790	\$ 1,799
In School Activity 3 – Teacher's Pet (Science)	\$ 333	\$ 304

Total	\$ 216,053	\$ 227,198
Net Income/(Loss)	\$	\$ (11, 145)